



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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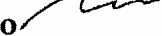
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June 8, 2010

Memorandum

**To: Pat C. Santos
Clerk of the Legislature**

**From: Senator Rory J. Respicio 
Chairperson, Committee on Rules**

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill Nos.:

- 404-30 (COR) - Waiver
- 402-30 (COR)
- 401-30 (COR)
- 386-30 (COR)
- 396-30 (COR) - Waiver
- 403-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 JUN - 8 PM 2: 57

Fiscal Note of Bill No. 403-30

An Act to Add a new 80105 (g) to Chapter 80 of Title 21, Guam Code Annotated, relative to the transfer of property under the jurisdiction of the Port Authority of Guam to the Jurisdiction of the Guam Ancestral Lands Commission.

Department/Agency Appropriation Information	
Dept./Agency Affected: Ancestral Lands Commission	Dept./Agency Head: Eddie Benavente, Executive Director
Department's General Fund (GF) appropriation(s) to date:	261,659
Department's Other Fund (Specify) appropriation(s) to date:	-
Total Department/Agency Appropriation(s) to date:	\$261,659

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance ¹		\$0	\$0
FY 2010 Adopted Revenues	\$540,218,638	\$0	\$540,218,638
FY 2010 Appro. (P.L. 30-55 thru 30-112)	(\$540,188,724)	\$0	(\$540,188,724)
Sub-total:	\$29,914	\$0	\$29,914
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$29,914	\$0	\$29,914

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2010 (if applicable)	FY 2011	FY 2012	FY 2013	FY 2014
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Land Survey Revolving Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A // Yes // No
If no, what is the additional amount required? \$ _____ // N/A
- Does the Bill establish a new program/agency? // Yes /X/ No
If yes, will the program duplicate existing programs/agencies? /X/ N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
// Requested agency comments not received by due date // Other: _____

Analyst: Dina P. Rivera Date: 6/14/10 Director: Bertha M. Duchas Date: 6/17/10

Footnotes:

1/Land Survey Revolving Fund. The Bill has a potential for additional funding impact to the Department of Land Management (DLM) as it relates to Section 3 of the Bill. It will cost DLM approximately \$1,100 for all labor and materials to plan, design and provide an aerial survey overlay for the parcels.